

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Aleutian Pribilof Islands Association - Alaska Area

#### Users

- **1,019** = 1,018 users in 1988 plus 1 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$223** = 5% purchase x 148.0% price index X \$3,221 benchmark
- Size Variation: **\$5,373** = 95% in-house x 175.0% size index X \$3,221
- Combined Benchmark: **\$5,596** = \$223 purchase + \$5,373 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$5,425** = \$5,596 - \$644 + \$388 health add-on + \$86 poverty add-on
- Final Benchmark: **\$5,462** = \$5,425 X 1.007 rescale %
- Net Benchmark: **\$4,665** = \$5,462 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$3,969,124** = \$5,508,613 FY 2000 OU allowance  
- \$1,977,125 exclusions for wrap-around  
+ \$94,532 depreciation of facilities (if any)  
+ \$228,847 balance area shares + \$71,880 prorated area-wide funds  
+ \$25,797 balance HQ shares + \$16,580 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,895** = \$3,969,124 / 1,019 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$4,753,556** = \$4,665 benchmark x 1,019 users
- IHS Funds: **\$3,969,124**
- Equivalence %: **83.5%** = \$3,969,124 IHS \$ / \$4,753,556 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Aleutian Pribilof Islands Association IHCIF Allocation

- **\$0** = \$ to raise Aleutian Pribilof Islands Association from 83.5% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Arctic Slope Regional Tribe - Alaska Area

#### Users

- **5,028** = 5,023 users in 1988 plus 5 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$223** = 5% purchase x 148.0% price index X \$3,221 benchmark
- Size Variation: **\$4,728** = 95% in-house x 154.0% size index X \$3,221
- Combined Benchmark: **\$4,951** = \$223 purchase + \$4,728 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,776** = \$4,951 - \$644 + \$388 health add-on + \$81 poverty add-on
- Final Benchmark: **\$4,808** = \$4,776 X 1.007 rescale %
- Net Benchmark: **\$4,011** = \$4,808 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$11,501,893** = \$16,917,802 FY 2000 OU allowance  
- \$6,641,885 exclusions for wrap-around  
+ \$466,439 depreciation of facilities (if any)  
+ \$474,994 balance area shares + \$149,194 prorated area-wide funds  
+ \$53,544 balance HQ shares + \$81,806 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,288** = \$11,501,893 / 5,028 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$20,167,108** = \$4,011 benchmark x 5,028 users
- IHS Funds: **\$11,501,893**
- Equivalence %: **57.0%** = \$11,501,893 IHS \$ / \$20,167,108 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Arctic Slope Regional Tribe IHCIF Allocation

- **\$598,371** = \$ to raise Arctic Slope Regional Tribe from 57.0% to the 60% threshold
- **\$55,000** Allocation = \$598,371 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Bristol Bay Area Health - Alaska Area

#### Users

- **7,152** = 7,145 users in 1988 plus 7 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$186** = 4% purchase x 148.0% price index X \$3,221 benchmark
- Size Variation: **\$4,623** = 96% in-house x 149.3% size index X \$3,221
- Combined Benchmark: **\$4,809** = \$186 purchase + \$4,623 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,740** = \$4,809 - \$644 + \$388 health add-on + \$188 poverty add-on
- Final Benchmark: **\$4,773** = \$4,740 X 1.007 rescale %
- Net Benchmark: **\$3,975** = \$4,773 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$18,934,051** = \$29,719,739 FY 2000 OU allowance  
- \$13,322,954 exclusions for wrap-around  
+ \$663,489 depreciation of facilities (if any)  
+ \$1,231,696 balance area shares + \$386,872 prorated area-wide funds  
+ \$138,843 balance HQ shares + \$116,366 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,647** = \$18,934,051 / 7,152 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$28,431,590** = \$3,975 benchmark x 7,152 users
- IHS Funds: **\$18,934,051**
- Equivalence %: **66.6%** = \$18,934,051 IHS \$ / \$28,431,590 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Bristol Bay Area Health IHCIF Allocation

- **\$0** = \$ to raise Bristol Bay Area Health from 66.6% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Chugachmiut Tribe - Alaska Area

#### Users

- **1,849** = 1,847 users in 1988 plus 2 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$894** = 19% purchase x 148.0% price index X \$3,221 benchmark
- Size Variation: **\$4,374** = 81% in-house x 167.1% size index X \$3,221
- Combined Benchmark: **\$5,268** = \$894 purchase + \$4,374 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$5,116** = \$5,268 - \$644 + \$388 health add-on + \$104 poverty add-on
- Final Benchmark: **\$5,152** = \$5,116 X 1.007 rescale %
- Net Benchmark: **\$4,354** = \$5,152 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$5,484,002** = \$7,706,066 FY 2000 OU allowance  
- \$2,798,681 exclusions for wrap-around  
+ \$171,514 depreciation of facilities (if any)  
+ \$262,838 balance area shares + \$82,557 prorated area-wide funds  
+ \$29,628 balance HQ shares + \$30,081 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,966** = \$5,484,002 / 1,849 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$8,050,041** = \$4,354 benchmark x 1,849 users
- IHS Funds: **\$5,484,002**
- Equivalence %: **68.1%** = \$5,484,002 IHS \$ / \$8,050,041 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Chugachmiut Tribe IHCIF Allocation

- **\$0** = \$ to raise Chugachmiut Tribe from 68.1% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Copper River Native Associaton - Alaska Area

#### Users

- 497 = 497 users in 1988 plus 0 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: \$465 = 10% purchase x 148.0% price index X \$3,221 benchmark
- Size Variation: \$5,175 = 90% in-house x 178.0% size index X \$3,221
- Combined Benchmark: \$5,640 = \$465 purchase + \$5,175 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
\$5,484 = \$5,640 - \$644 + \$388 health add-on + \$101 poverty add-on
- Final Benchmark: \$5,522 = \$5,484 X 1.007 rescale %
- Net Benchmark: \$4,724 = \$5,522 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: \$2,251,132 = \$3,244,704 FY 2000 OU allowance  
- \$1,263,971 exclusions for wrap-around  
+ \$46,152 depreciation of facilities (if any)  
+ \$151,493 balance area shares + \$47,583 prorated area-wide funds  
+ \$17,077 balance HQ shares + \$8,094 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: \$4,525 = \$2,251,132 / 497 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: \$2,350,196 = \$4,724 benchmark x 497 users
- IHS Funds: \$2,251,132
- Equivalence %: 95.8% = \$2,251,132 IHS \$ / \$2,350,196 benchmark x 100

#### FY 2001 IHCIF

- \$40,000,000 in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- \$426,273,940 = aggregate \$ needed to get all IHS locations to 60%
- 9.2295% IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Copper River Native Associaton IHCIF Allocation

- \$0 = \$ to raise Copper River Native Associaton from 95.8% to the 60% threshold
- \$0 Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Eastern Aleutian Tribe - Alaska Area

#### Users

- **968** = 967 users in 1988 plus 1 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$418** = 9% purchase x 148.0% price index X \$3,221 benchmark
- Size Variation: **\$5,163** = 91% in-house x 175.7% size index X \$3,221
- Combined Benchmark: **\$5,580** = \$418 purchase + \$5,163 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$5,446** = \$5,580 - \$644 + \$388 health add-on + \$122 poverty add-on
- Final Benchmark: **\$5,483** = \$5,446 X 1.007 rescale %
- Net Benchmark: **\$4,686** = \$5,483 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$2,314,723** = \$3,730,349 FY 2000 OU allowance  
- \$1,782,786 exclusions for wrap-around  
+ \$89,796 depreciation of facilities (if any)  
+ \$183,355 balance area shares + \$57,591 prorated area-wide funds  
+ \$20,669 balance HQ shares + \$15,749 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,391** = \$2,314,723 / 968 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$4,535,669** = \$4,686 benchmark x 968 users
- IHS Funds: **\$2,314,723**
- Equivalence %: **51.0%** = \$2,314,723 IHS \$ / \$4,535,669 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Eastern Aleutian Tribe IHCIF Allocation

- **\$406,678** = \$ to raise Eastern Aleutian Tribe from 51.0% to the 60% threshold
- **\$38,000** Allocation = \$406,678 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Kenaitze Indian Tribe - Alaska Area

#### Users

- **1,309** = 1,308 users in 1988 plus 1 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,139** = 28% purchase x 125.0% price index X \$3,221 benchmark
- Size Variation: **\$3,434** = 72% in-house x 148.7% size index X \$3,221
- Combined Benchmark: **\$4,574** = \$1,139 purchase + \$3,434 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,426** = \$4,574 - \$644 + \$388 health add-on + \$108 poverty add-on
- Final Benchmark: **\$4,456** = \$4,426 X 1.007 rescale %
- Net Benchmark: **\$3,659** = \$4,456 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$2,698,183** = \$2,906,456 FY 2000 OU allowance  
- \$506,078 exclusions for wrap-around  
+ \$121,462 depreciation of facilities (if any)  
+ \$108,662 balance area shares + \$34,130 prorated area-wide funds  
+ \$12,249 balance HQ shares + \$21,303 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,061** = \$2,698,183 / 1,309 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$4,790,071** = \$3,659 benchmark x 1,309 users
- IHS Funds: **\$2,698,183**
- Equivalence %: **56.3%** = \$2,698,183 IHS \$ / \$4,790,071 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Kenaitze Indian Tribe IHCIF Allocation

- **\$175,860** = \$ to raise Kenaitze Indian Tribe from 56.3% to the 60% threshold
- **\$16,000** Allocation = \$175,860 \* 9.2295% IHCIF fraction + \$0 OU Minimum



## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Ketchikan Indian Corporation - Alaska Area

#### Users

- **3,184** = 3,181 users in 1988 plus 3 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$906** = 19% purchase x 148.0% price index X \$3,221 benchmark
- Size Variation: **\$4,174** = 81% in-house x 160.0% size index X \$3,221
- Combined Benchmark: **\$5,080** = \$906 purchase + \$4,174 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,917** = \$5,080 - \$644 + \$388 health add-on + \$93 poverty add-on
- Final Benchmark: **\$4,950** = \$4,917 X 1.007 rescale %
- Net Benchmark: **\$4,153** = \$4,950 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$4,829,241** = \$7,002,432 FY 2000 OU allowance  
- \$2,797,669 exclusions for wrap-around  
+ \$295,390 depreciation of facilities (if any)  
+ \$194,335 balance area shares + \$61,040 prorated area-wide funds  
+ \$21,906 balance HQ shares + \$51,807 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,517** = \$4,829,241 / 3,184 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$13,223,527** = \$4,153 benchmark x 3,184 users
- IHS Funds: **\$4,829,241**
- Equivalence %: **36.5%** = \$4,829,241 IHS \$ / \$13,223,527 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Ketchikan Indian Corporation IHCIF Allocation

- **\$3,104,875** = \$ to raise Ketchikan Indian Corporation from 36.5% to the 60% threshold
- **\$287,000** Allocation = \$3,104,875 \* 9.2295% IHCIF fraction + \$0 OU Minimum



## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Kodiak - Alaska Area

#### Users

- **2,777** = 2,774 users in 1988 plus 3 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,509** = 32% purchase x 148.0% price index X \$3,221 benchmark
- Size Variation: **\$3,562** = 68% in-house x 161.8% size index X \$3,221
- Combined Benchmark: **\$5,071** = \$1,509 purchase + \$3,562 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,912** = \$5,071 - \$644 + \$388 health add-on + \$98 poverty add-on
- Final Benchmark: **\$4,946** = \$4,912 X 1.007 rescale %
- Net Benchmark: **\$4,149** = \$4,946 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$5,475,888** = \$8,235,958 FY 2000 OU allowance  
- \$3,610,731 exclusions for wrap-around  
+ \$257,595 depreciation of facilities (if any)  
+ \$383,991 balance area shares + \$120,610 prorated area-wide funds  
+ \$43,285 balance HQ shares + \$45,178 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,972** = \$5,475,888 / 2,777 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$11,519,644** = \$4,149 benchmark x 2,777 users
- IHS Funds: **\$5,475,888**
- Equivalence %: **47.5%** = \$5,475,888 IHS \$ / \$11,519,644 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Kodiak IHCIF Allocation

- **\$1,435,899** = \$ to raise Kodiak from 47.5% to the 60% threshold
- **\$133,000** Allocation = \$1,435,899 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Maniilaq - Alaska Area

#### Users

- **7,200** = 7,193 users in 1988 plus 7 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$179** = 4% purchase x 148.0% price index X \$3,221 benchmark
- Size Variation: **\$4,627** = 96% in-house x 149.2% size index X \$3,221
- Combined Benchmark: **\$4,806** = \$179 purchase + \$4,627 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,705** = \$4,806 - \$644 + \$388 health add-on + \$155 poverty add-on
- Final Benchmark: **\$4,737** = \$4,705 X 1.007 rescale %
- Net Benchmark: **\$3,940** = \$4,737 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$27,569,819** = \$33,982,908 FY 2000 OU allowance  
- \$12,372,755 exclusions for wrap-around  
+ \$4,392,247 depreciation of facilities (if any)  
+ \$1,016,435 balance area shares + \$319,259 prorated area-wide funds  
+ \$114,578 balance HQ shares + \$117,148 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,829** = \$27,569,819 / 7,200 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$28,365,501** = \$3,940 benchmark x 7,200 users
- IHS Funds: **\$27,569,819**
- Equivalence %: **97.2%** = \$27,569,819 IHS \$ / \$28,365,501 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Maniilaq IHCIF Allocation

- **\$0** = \$ to raise Maniilaq from 97.2% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Metlakatla Indian Tribe - Alaska Area

#### Users

- **1,490** = 1,489 users in 1988 plus 1 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$843** = 18% purchase x 148.0% price index X \$3,221 benchmark
- Size Variation: **\$4,507** = 82% in-house x 170.0% size index X \$3,221
- Combined Benchmark: **\$5,350** = \$843 purchase + \$4,507 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$5,215** = \$5,350 - \$644 + \$388 health add-on + \$121 poverty add-on
- Final Benchmark: **\$5,251** = \$5,215 X 1.007 rescale %
- Net Benchmark: **\$4,454** = \$5,251 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$2,427,012** = \$3,539,680 FY 2000 OU allowance  
- \$1,463,658 exclusions for wrap-around  
+ \$138,269 depreciation of facilities (if any)  
+ \$132,091 balance area shares + \$41,489 prorated area-wide funds  
+ \$14,890 balance HQ shares + \$24,250 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,628** = \$2,427,012 / 1,490 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$6,638,026** = \$4,454 benchmark x 1,490 users
- IHS Funds: **\$2,427,012**
- Equivalence %: **36.6%** = \$2,427,012 IHS \$ / \$6,638,026 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Metlakatla Indian Tribe IHCIF Allocation

- **\$1,555,804** = \$ to raise Metlakatla Indian Tribe from 36.6% to the 60% threshold
- **\$144,000** Allocation = \$1,555,804 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Misc. Anchorage Tribes - Alaska Area

#### Users

- **341** = 341 users in 1988 plus 0 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$236** = 6% purchase x 125.0% price index X \$3,221 benchmark
- Size Variation: **\$4,701** = 94% in-house x 155.0% size index X \$3,221
- Combined Benchmark: **\$4,937** = \$236 purchase + \$4,701 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,784** = \$4,937 - \$644 + \$388 health add-on + \$104 poverty add-on
- Final Benchmark: **\$4,817** = \$4,784 X 1.007 rescale %
- Net Benchmark: **\$4,020** = \$4,817 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$2,078,309** = \$2,842,698 FY 2000 OU allowance  
- \$1,074,113 exclusions for wrap-around  
+ \$31,665 depreciation of facilities (if any)  
+ \$190,987 balance area shares + \$59,988 prorated area-wide funds  
+ \$21,529 balance HQ shares + \$5,554 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$6,089** = \$2,078,309 / 341 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,371,968** = \$4,020 benchmark x 341 users
- IHS Funds: **\$2,078,309**
- Equivalence %: **151.5%** = \$2,078,309 IHS \$ / \$1,371,968 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Misc. Anchorage Tribes IHCIF Allocation

- **\$0** = \$ to raise Misc. Anchorage Tribes from 151.5% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Ninilchik - Alaska Area

#### Users

- **224** = 224 users in 1988 plus 0 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$248** = 5% purchase x 148.0% price index X \$3,221 benchmark
- Size Variation: **\$5,436** = 95% in-house x 178.0% size index X \$3,221
- Combined Benchmark: **\$5,684** = \$248 purchase + \$5,436 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$5,536** = \$5,684 - \$644 + \$388 health add-on + \$108 poverty add-on
- Final Benchmark: **\$5,574** = \$5,536 X 1.007 rescale %
- Net Benchmark: **\$4,776** = \$5,574 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$811,093** = \$1,113,885 FY 2000 OU allowance  
- \$384,251 exclusions for wrap-around  
+ \$20,801 depreciation of facilities (if any)  
+ \$39,956 balance area shares + \$12,550 prorated area-wide funds  
+ \$4,504 balance HQ shares + \$3,648 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,618** = \$811,093 / 224 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,070,941** = \$4,776 benchmark x 224 users
- IHS Funds: **\$811,093**
- Equivalence %: **75.7%** = \$811,093 IHS \$ / \$1,070,941 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Ninilchik IHCIF Allocation

- **\$0** = \$ to raise Ninilchik from 75.7% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Norton Sound - Alaska Area

#### Users

- **7,411** = 7,404 users in 1988 plus 7 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$238** = 5% purchase x 148.0% price index X \$3,221 benchmark
- Size Variation: **\$4,556** = 95% in-house x 148.9% size index X \$3,221
- Combined Benchmark: **\$4,794** = \$238 purchase + \$4,556 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,708** = \$4,794 - \$644 + \$388 health add-on + \$171 poverty add-on
- Final Benchmark: **\$4,740** = \$4,708 X 1.007 rescale %
- Net Benchmark: **\$3,943** = \$4,740 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$18,428,987** = \$28,162,119 FY 2000 OU allowance  
- \$12,040,802 exclusions for wrap-around  
+ \$687,540 depreciation of facilities (if any)  
+ \$1,050,969 balance area shares + \$330,106 prorated area-wide funds  
+ \$118,470 balance HQ shares + \$120,584 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,487** = \$18,428,987 / 7,411 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$29,222,975** = \$3,943 benchmark x 7,411 users
- IHS Funds: **\$18,428,987**
- Equivalence %: **63.1%** = \$18,428,987 IHS \$ / \$29,222,975 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Norton Sound IHCIF Allocation

- **\$0** = \$ to raise Norton Sound from 63.1% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Seldovia - Alaska Area

#### Users

- **744** = 743 users in 1988 plus 1 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,961** = 41% purchase x 148.0% price index X \$3,221 benchmark
- Size Variation: **\$3,375** = 59% in-house x 178.0% size index X \$3,221
- Combined Benchmark: **\$5,336** = \$1,961 purchase + \$3,375 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$5,188** = \$5,336 - \$644 + \$388 health add-on + \$108 poverty add-on
- Final Benchmark: **\$5,224** = \$5,188 X 1.007 rescale %
- Net Benchmark: **\$4,427** = \$5,224 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$1,086,077** = \$1,448,663 FY 2000 OU allowance  
- \$523,785 exclusions for wrap-around  
+ \$68,995 depreciation of facilities (if any)  
+ \$56,141 balance area shares + \$17,634 prorated area-wide funds  
+ \$6,328 balance HQ shares + \$12,101 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,460** = \$1,086,077 / 744 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$3,292,172** = \$4,427 benchmark x 744 users
- IHS Funds: **\$1,086,077**
- Equivalence %: **33.0%** = \$1,086,077 IHS \$ / \$3,292,172 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Seldovia IHCIF Allocation

- **\$889,227** = \$ to raise Seldovia from 33.0% to the 60% threshold
- **\$82,000** Allocation = \$889,227 \* 9.2295% IHCIF fraction + \$0 OU Minimum



## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Southcentral Foundation - Alaska Area

#### Users

- **28,644** = 28,617 users in 1988 plus 27 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$484** = 12% purchase x 125.0% price index X \$3,221 benchmark
- Size Variation: **\$3,189** = 88% in-house x 112.5% size index X \$3,221
- Combined Benchmark: **\$3,672** = \$484 purchase + \$3,189 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,519** = \$3,672 - \$644 + \$388 health add-on + \$103 poverty add-on
- Final Benchmark: **\$3,543** = \$3,519 X 1.007 rescale %
- Net Benchmark: **\$2,746** = \$3,543 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$58,278,690** = \$65,096,885 FY 2000 OU allowance  
- \$12,246,035 exclusions for wrap-around  
+ \$2,666,178 depreciation of facilities (if any)  
+ \$1,608,888 balance area shares + \$505,347 prorated area-wide funds  
+ \$181,362 balance HQ shares + \$466,066 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,035** = \$58,278,690 / 28,644 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$78,660,224** = \$2,746 benchmark x 28,644 users
- IHS Funds: **\$58,278,690**
- Equivalence %: **74.1%** = \$58,278,690 IHS \$ / \$78,660,224 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Southcentral Foundation IHCIF Allocation

- **\$0** = \$ to raise Southcentral Foundation from 74.1% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### **Southeast Alaska Regional Health - Alaska Area**

#### Users

- **11,334** = 11,323 users in 1988 plus 11 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,106** = 23% purchase x 148.0% price index X \$3,221 benchmark
- Size Variation: **\$3,545** = 77% in-house x 143.3% size index X \$3,221
- Combined Benchmark: **\$4,651** = \$1,106 purchase + \$3,545 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,494** = \$4,651 - \$644 + \$388 health add-on + \$100 poverty add-on
- Final Benchmark: **\$4,525** = \$4,494 X 1.007 rescale %
- Net Benchmark: **\$3,728** = \$4,525 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$28,238,165** = \$37,864,709 FY 2000 OU allowance  
- \$12,988,969 exclusions for wrap-around  
+ \$1,051,461 depreciation of facilities (if any)  
+ \$1,490,413 balance area shares + \$468,134 prorated area-wide funds  
+ \$168,007 balance HQ shares + \$184,410 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,492** = \$28,238,165 / 11,334 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$42,250,877** = \$3,728 benchmark x 11,334 users
- IHS Funds: **\$28,238,165**
- Equivalence %: **66.8%** = \$28,238,165 IHS \$ / \$42,250,877 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Southeast Alaska Regional Health IHCIF Allocation

- **\$0** = \$ to raise Southeast Alaska Regional Health from 66.8% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Tanana Chiefs Conference - Alaska Area

#### Users

- **13,032** = 13,020 users in 1988 plus 12 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,499** = 31% purchase x 148.0% price index X \$3,221 benchmark
- Size Variation: **\$3,124** = 69% in-house x 141.4% size index X \$3,221
- Combined Benchmark: **\$4,623** = \$1,499 purchase + \$3,124 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,503** = \$4,623 - \$644 + \$388 health add-on + \$137 poverty add-on
- Final Benchmark: **\$4,534** = \$4,503 X 1.007 rescale %
- Net Benchmark: **\$3,737** = \$4,534 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$22,056,754** = \$33,027,526 FY 2000 OU allowance  
- \$14,826,569 exclusions for wrap-around  
+ \$1,209,045 depreciation of facilities (if any)  
+ \$1,706,382 balance area shares + \$535,969 prorated area-wide funds  
+ \$192,352 balance HQ shares + \$212,048 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,692** = \$22,056,754 / 13,032 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$48,695,570** = \$3,737 benchmark x 13,032 users
- IHS Funds: **\$22,056,754**
- Equivalence %: **45.3%** = \$22,056,754 IHS \$ / \$48,695,570 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Tanana Chiefs Conference IHCIF Allocation

- **\$7,160,588** = \$ to raise Tanana Chiefs Conference from 45.3% to the 60% threshold
- **\$661,000** Allocation = \$7,160,588 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Yukon Kuskokwim - Alaska Area

#### Users

- **19,790** = 19,771 users in 1988 plus 19 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$392** = 8% purchase x 148.0% price index X \$3,221 benchmark
- Size Variation: **\$4,019** = 92% in-house x 135.9% size index X \$3,221
- Combined Benchmark: **\$4,411** = \$392 purchase + \$4,019 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,364** = \$4,411 - \$644 + \$388 health add-on + \$210 poverty add-on
- Final Benchmark: **\$4,394** = \$4,364 X 1.007 rescale %
- Net Benchmark: **\$3,597** = \$4,394 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$35,255,228** = \$61,437,909 FY 2000 OU allowance  
- \$32,815,526 exclusions for wrap-around  
+ \$2,425,555 depreciation of facilities (if any)  
+ \$2,723,040 balance area shares + \$855,298 prorated area-wide funds  
+ \$306,955 balance HQ shares + \$321,997 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,781** = \$35,255,228 / 19,790 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$71,179,651** = \$3,597 benchmark x 19,790 users
- IHS Funds: **\$35,255,228**
- Equivalence %: **49.5%** = \$35,255,228 IHS \$ / \$71,179,651 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Yukon Kuskokwim IHCIF Allocation

- **\$7,452,562** = \$ to raise Yukon Kuskokwim from 49.5% to the 60% threshold
- **\$688,000** Allocation = \$7,452,562 \* 9.2295% IHCIF fraction + \$0 OU Minimum

